

PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Indicative Annual Procurement Plan non CSE FY 2025 (Based on NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4	Common Supplies/Equipment Available at PS	PRC National Capital Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,739,911.65	4,739,911.65		Procurement through DBM Procurement Service
A.I.a.1 A.III.a.1 A.III.b.2	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	4,200.00	4,200.00		For the procurement of 4 Layer Desk Tray
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	102,235.00	102,235.00		For the procurement of Corrugated Box
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	12,231.00	12,231.00		For the procurement of File Box Customized
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	63,000.00	63,000.00		For the procurement of Cutter Knife for general purpose
A.I.a.1 A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	1,650.00	1,650.00		For the procurement of Certificate Holder
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	14,000.00	14,000.00		For the procurement of Duplo Ink - Black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	5,399.63	5,399.63		For the procurement of Duplo Master Roll
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	60,207.23	60,207.23		For the procurement of Mailing Envelope with PRC Logo
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	33,000.00	33,000.00		For the procurement of Epson Ribbon Cartridge - LQ 2190
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,800.00	25,800.00		For the procurement of Extension Cord, 4 universal socket, heavy duty
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	45,000.00	45,000.00		For the procurement of Heavy Duty Staple Wire
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	120,000.00	120,000.00	-	Procurement of Illustration Board, 15" x 20"
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	61,635.00	61,635.00	-	Procurement of Marker, Permanent, bullet type, black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	23,350.50	23,350.50	-	Procurement of Multipurpose Paper, Long, Substance 20
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	115,009.92	115,009.92	-	Procurment of Paper Shredder, cutting width: 3mm-4mm (Entry Level)
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	35,200.00	35,200.00	-	Procurement of Paper, Multicopy, A4, 80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	49,000.00	49,000.00	-	Procurement of Paper, Multicopy, Legal, 80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	53,600.00	53,600.00	-	For the procurement of Paper, Multi-Purpose, A3 (11.69" x 16.53")
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	60,000.00	60,000.00	-	For the procurement of Paper, Multi-Purpose, A4, 70-80 gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00	-	For the procurement of Plastic Envelope
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,500.00	10,500.00	-	For the procurement of Customized PRC T-shirt
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	27,630.00	27,630.00	-	For the procurement of premium latex gloves
Al.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	6,000.00	6,000.00	-	For the procurement of Safety Pin, Size - 1"
Al.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	180,000.00	180,000.00	-	For the procurement of Tsketch Pad, 9" x 12", 50 sheets per pad
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	191,474.10	191,474.10	-	For the procurement of PRC Stationery Paper with PRC Logo, Legal Size
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	141,794.04	141,794.04	-	For the procurement of PRC Stationery Paper with PRC Logo, A4 Size
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	111,999.44	111,999.44	-	For the procurement of Surgical Mask, 3ply
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	83,274.00	83,274.00	-	For the procurement of PRC Sealing Tape
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	120,040.00	120,040.00	-	For the procurement of various tarpaulins
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	17,400.00	17,400.00	-	For the procurement of thumb drive, 32 gb

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A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	125,000.00	125,000.00	-	For the procurement of HP Toner, HP8020, black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	130,902.72	130,902.72	-	For the procurement of HP Toner, HP508 (Black, Cyan, Magenta, Yellow)
A.I.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	40,500.00	40,500.00	-	For the procurement of HP Cartridge, HP87a, Black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	74,480.25	74,480.25	-	For the procurement of HP Cartridge, HP201a, Black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	4,200.00	4,200.00	-	For the procurement of Toner, Epson L310 (Black, Cyan, Magenta, Yellow)
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	24,000.00	24,000.00	-	For the procurement of Tracing Paper, 70-80gsm
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	2,280.00	2,280.00	-	For the procurement of Trodat Ink, Black
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	2,000.00	2,000.00	-	For the procurement of Typewriter Correction Tape
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	240,000.00	240,000.00	-	For the procurement of Vinyl Sticker Paper, Long
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	42,000.00	42,000.00	-	For the procurement of Water Color Paper, 9" x 12". 190gsm
RENT - MOTOR													
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	3,680,000.00	3,680,000.00	-	Provision of Transportation Service for the conduct of various Licensure Examination
SEMI-EXPANDABLE AND EQUIPMENT													
INFORMATION AND COMMUNICATION TECHNOLOGY													
A.III.a.1	Information and Communication Technology (SE)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	96,000.00	96,000.00	-	For the procurement of Scanner, Heavy Duty
A.III.c.1	Information and Communication Technology (SE)	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	1,850,000.00	-	1,850,000.00	For the procurement of Network Infrastructure
FURNITURE AND FIXTURES													
A.III.b.2	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	52,000.00	52,000.00		For the procurement of Filing Cabinet, Lateral, 4-drawer
A.III.a.1	Furniture and Fixtures Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	125,000.00	125,000.00	-	For the procurement of Filing Cabinet, Vertical, 4-drawer

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POSTAGE AND COURIER SERVICES													
A.III.a.1	Postage and Courier Services	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	190,000.00	190,000.00	-	For the procurement of postage and courier services for the delivery of notices and other legal communications; For regular transmittal of official documents
OTHER GENERAL SERVICES													
A.III.a.1	Other General Services	PRC National Capital Region	YES	Competitive Bidding	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	GoP	3,996,000.00	3,996,000.00	-	For the procurement of manpower services
MOOE - GRAND TOTAL										17,213,904.48	15,363,904.48	1,850,000.00	

Prepared by:

RBAC SECRETARIAT


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Certified Funds Available/Certified Appropriate Funds Available


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Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARD COMMITTEE


AUDREY ANA M. AMPARO
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RONALD ALLAN B. DENOSO
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